

May 24, 2024

RE: Staff Funding Recommendations for the Workforce Innovation and Opportunity Act (WIOA), Title I, Adult/Dislocated Worker Services

Attached are the staff funding recommendations for the WIOA, Title I, Adult/Dislocated Worker Services for Program Year 2024-2025. The recommendations will be presented to the SETA Governing Board for approval on June 6, 2024.

SETA would like to thank all of the applicants that submitted proposals.

Should you have any questions, please contact Monica Jackson at (916)263-4222.

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Sacramento Employment and Training Agency
Workforce Innovation and Opportunity Act (WIOA) Title I, Adult/Dislocated Worker
Sacramento Works Job Center System Services
Staff Funding Recommendation
FY 2024 - 2025

Proposal Ranking	Total Score (160 pts.)	Applicant Agency	CURRENT WIOA FUNDING, 2023-24		WIOA FUNDING REQUESTS, 2024-25			WIOA FUNDING RECOMMENDATIONS, 2024-25			
			Funding Amount	Numbers to be Served (Basic)	Amount Requested (Basic and Individualized Career Services)	Proposed Number to be Served	Proposed Cost Per Customer	Funding Amounts (Basic and Individualized Career Services)	Scholarship Funding*	Cost Per Customer	Number to be Served** (Basic Career Services)
Subcontracted Sacramento Works America's Job Center System Services											
1	139.9	Elk Grove USD	\$ 468,241	1,500	\$ 567,233	1,900	\$ 299	\$ 567,233	\$ 70,000	\$ 299	1,900
1	131.2	Sacramento City USD	321,000	1,394	594,750	3,250	183	594,750	70,000	183	3,250
2	124.1	La Familia Counseling Center	332,000	1,388	410,000	1,600	256	389,500	35,000	256	1,520
2	121.6	Pivot Sacramento	235,000	878	228,573	650	352	217,144	35,000	352	618
2	119.5	Asian Resources	408,945	1,900	408,500	1,900	215	388,075	65,000	215	1,805
2	119.4	Folsom Cordova Community Partnership	355,000	1,495	422,533	1,228	344	401,406	35,000	344	1,167
2	117.2	Lao Family Community Development	300,000	1,350	393,300	1,380	285	373,635	30,000	285	1,311
2	110.7	Greater Sacramento Urban League	313,431	1,555	238,340	1,610	148	226,423	30,000	148	1,530
3	104.9	California Human Development Corporation	256,681	950	226,345	950	238	203,711	30,000	238	855
3	104.4	PRIDE Industries	197,385	1,227	373,210	1,120	333	335,889	30,000	333	1,008
Total Subcontracted			\$3,187,683	13,637	\$3,862,784	15,588	\$265	\$3,697,766	\$430,000	\$265	14,963

* Includes vendor and supportive services

**A minimum of 10% of Total Customers must be served under Individualized Career Services.