

ITEM 6 - INFORMATION

SACRAMENTO WORKS CAREER CENTER SECOND QUARTER PERFORMANCE REPORTS

Sacramento Works One Stop Career Center System Summary of 1st & 2nd Quarter Performance 2009-2010

1. Career Center System Activity (Universal Services)

- For the first half of Fiscal Year 2009-2010, (July 1, 2009 through December 31, 2009) the Career Center system continues to see record numbers of job seeking customers. A total of 39,399 customers were served system-wide which represents 104% of the overall planned goals for the entire Fiscal Year. These numbers reflect visits to multiple career centers by individual customers, however a total of 32,495 distinct customers were served. If these numbers continue at this rate, projected numbers could more than double the annual planned goals for this fiscal year.
- **Learning Lab Process Measures (JTA enrollments)**
In comparison to First Quarter of last fiscal year, the numbers of customers who completed an initial assessment and participated in a coaching session this fiscal year has increased from 4,953 to 12,121, an increase at the rate of 145%! For those customers returning to a career center for a staff assisted service within 30 days of enrollment, an increase at the rate of 154% was seen. The numbers of customers participating in a skill development or training service activity increased by the rate of 165%.

2. Demographics

There were no significant changes in demographics during the first half of this fiscal year. Employment characteristics which include services to Ex-Offenders, Seasonal Farm Workers and Veterans have not deviated significantly against First Quarter data.

3. Common Measures

Common Measure outcomes continue to change primarily due to the economy but also due to service delivery changes put in place when SETA became a Learning Lab for the California Integrated Service Delivery model.

- a. Entered Employment rate improved for Adults from 37% to 45% and for Dislocated Workers from 33% to 50%
- b. Employment Retention rate improved for Adults from 70% to 74% and also for Dislocated Workers from 73% to 79%
- c. Earnings increased for Adults by \$2,527 and increased for Dislocated Workers by \$108.

The Entered Employment rate Performance measure for Dislocated Workers was not met. The Entered Employment Rate for Adult was met. Both the Employment Retention rates for Adults and Dislocated Workers and Earnings for Adults and Dislocated Workers were either met or exceeded.

4. Scholarship and Supportive Services Reports (ITA and JTA)

- Overall scholarship obligations (occupational skills training) in the 1st and 2nd quarters of 2009-2010 increased by more than 215% compared to the same period last fiscal year (248 in 2008-2009 and 531 in 2009-2010),

primarily due to the change in the service delivery model and a bad economy (this data increase does not reflect ARRA scholarship obligations).

- Overall supportive services obligations for the 1st & 2nd quarter of 2009-2010 increased by more than 425% compared to the same period last fiscal year (\$343,279 in 2008-2009 and \$1,466,175 in 2009-2010). The average supportive service amount for the same period increased by more than 180% (\$460 in 2008-2009 and \$840 in 2009-2010).
- Approximately 94% of the scholarship obligations were for training in critical occupational clusters. The most significant numerical increases were in the Construction (primarily contractor license, electrician, and clean/green related programs) and Installation, Maintenance, and Repair (primarily automotive and HVAC related programs) occupational clusters.

5. Job Seeker Customer Satisfaction Report

- Job Seeker Customer Satisfaction ratings: On a scale of 1 to 5, 5 being the highest, Individual Career Centers received a consistent minimum rating of a **4.54** and better, a slight increase from last fiscal year's rating of a 4.52.
- Collectively system-wide, the average rating was a **4.65**, also a slight increase from a rating of 4.62. There were **4,914** Job Seeker Surveys completed, a **23% increase** from 4,003 last fiscal year.

6. Employer Services and Employer Satisfaction

- Reports continue to indicate a decrease in recruitment events and job orders. Total hires increased by 33% (from 381 to 580) which can be credited to several larger recruitments (Nelson B/D, Golden Corral, and Lumberjack's). More than 100 job seekers were hired at each event.
- Recruitment events – For the first half of FY 2009-10 were 55 events.
- The total number of Job Orders for the first half of FY 2009-10 was 282 orders.
- Average Wage Decrease – 240 of the placements were at a wage of \$10.50 or less.
- Substantial Services provided to employers **decreased by 15%**, from 449 to **381**.
- Number of employers who received Substantial Services **increased by 5%**, from 131 to **138**.
- Note: The Employer Customer Satisfaction Surveys have not yet been administered for this quarter's report, but will be reported in our next quarterly report.

Sacramento Works One Stop Career Center Universal Services Report

July 1, 2009 - December 31, 2009

Sacramento Works One Stop Career Center	Annual Planned Goals	Customers Served	% of Planned Goals
Broadway Asian Resources, Inc.	3,773	3,838	102%
Citrus Heights Crossroads	2,297	2,639	115%
Franklin SETA	4,035	4,860	120%
Galt SETA	1,556	1,161	75%
Hillsdale SETA	4,035	6,249	155%
La Familia La Familia Counseling Center	3,017	2,123	70%
Lemon Hill Sacramento City USD	3,773	2,495	66%
Mark Sanders Employment Development Department	4,618	6,838	148%
Mather County of Sacramento	2,303	1,422	62%
Rancho Cordova SETA	2,297	2,146	93%
South County Elk Grove USD	3,773	3,513	93%
Urban League Greater Sacramento Urban League	2,447	2,115	86%
SYSTEM TOTALS	37,924	39,399	104%

32,495 Distinct customers served

39,399 Distinct customers served at multiple career centers

Universal Youth Specialist Report
7/1/2009 - 12/31/2009

		Broadway	Citrus Heights	Franklin	Galt	Hillisdale	La Familia	Lemon Hill	Mark Sanders	Mather	Rancho Cordova	South County	Urban League
Core Service	YS Orientation/ First Visit	247	259	529	159	299	256	237			264	495	386
	Foster Youth Referral Services	1	5	16		6	38	2	16	7	1	103	10
	YS School & Community Links	167	47		50		382	95			71	570	6
	YS Services	245	389	1,148	351	211	260	134			552	892	4
Core Workshop	YS Workshops	273	175	415	364	173	241	4	3		195	212	313

**Process Measures
7/1/2009 - 12/31/2009**

	Process Measure 1	Process Measure 2	% Process Measure 2	Process Measure 3	% Process Measure 3
SWCC					
Broadway	1,659	518	31.2%	162	9.8%
Citrus Heights	729	338	46.4%	278	38.1%
Franklin	1,740	636	36.6%	381	21.9%
Galt	471	204	43.3%	77	16.4%
Hillsdale	2,819	1,172	41.6%	1,150	40.8%
La Familia	1,037	361	34.8%	621	59.9%
Lemon Hill	1,418	442	31.2%	406	28.6%
Mark Sanders	2,750	939	34.2%	604	22.0%
Mather	466	169	36.3%	97	20.8%
Rancho Cordova	961	388	40.4%	262	27.3%
South County	867	331	38.2%	327	37.7%
Urban League	582	217	37.3%	260	44.7%
System Totals	12,121	5,052	41.7%	4,252	35.1%

Measure 1: Number of customers who complete an initial assessment (Skill Review) and coaching session (Action Plan)

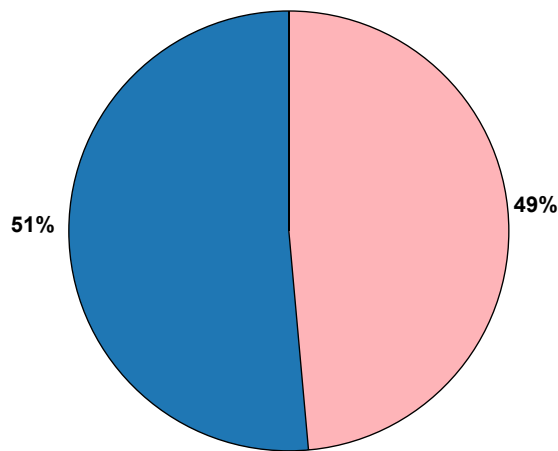
Measure 2: Number of customers returning to the career center for a staff assisted service within 30 days of enrollment.

Measure 3: Number of customers participating in a skill development or training service.

NOTE: A single customer may be served at more than one center. In order to avoid duplicate customer counts, the system totals will reflect one count per customer served.

Gender Breakout
7/1/2009 - 12/31/2009

Career Center	Female	Male
Broadway	46%	54%
Citrus Heights	48%	52%
Franklin	51%	49%
Galt	47%	53%
Hillsdale	50%	50%
La Familia	54%	46%
Lemon Hill	58%	42%
Mark Sanders	40%	60%
Mather	46%	54%
Rancho Cordova	46%	54%
South County	46%	54%
Urban League	50%	50%
System Totals	49%	51%

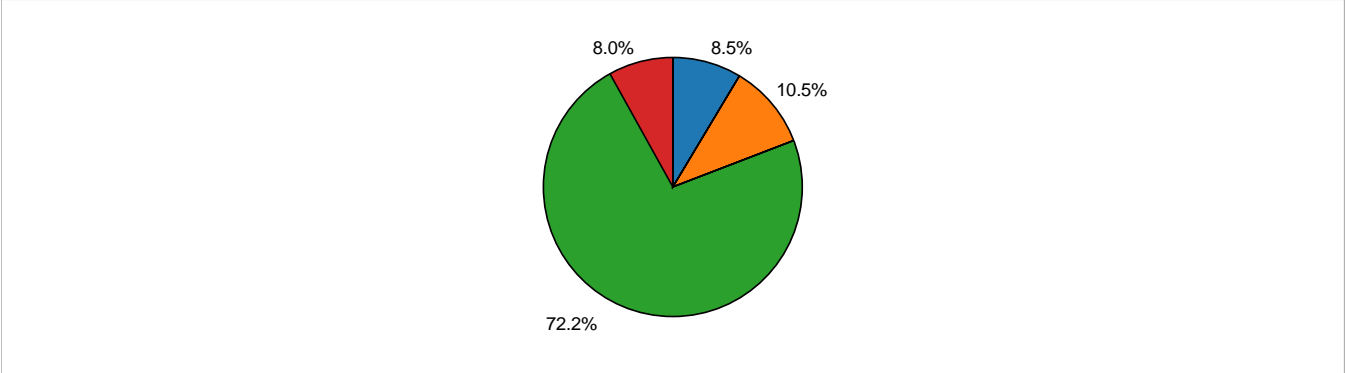


Gender

- Female
- Male

SETA - Age Breakout
7/1/2009 - 12/31/2009

Career Center	% Age 14-18	% Age 19-21	% Age 22-54	% Age 55 and Over
Broadway	5.8%	8.8%	78.4%	6.2%
Citrus Heights	8.5%	8.9%	68.3%	12.9%
Franklin	10.4%	12.9%	70.7%	5.7%
Galt	15.1%	12.4%	65.2%	6.0%
Hillsdale	5.7%	9.0%	74.7%	9.4%
La Familia	9.9%	13.2%	72.1%	5.1%
Lemon Hill	4.2%	14.3%	76.6%	4.6%
Mark Sanders	2.2%	5.6%	79.1%	11.6%
Mather	1.6%	5.9%	81.0%	10.3%
Rancho Cordova	10.0%	8.8%	71.2%	8.4%
South County	10.5%	11.2%	69.4%	8.0%
Urban League	17.6%	11.6%	64.5%	5.8%
System Totals	8.5%	10.5%	72.2%	8.0%

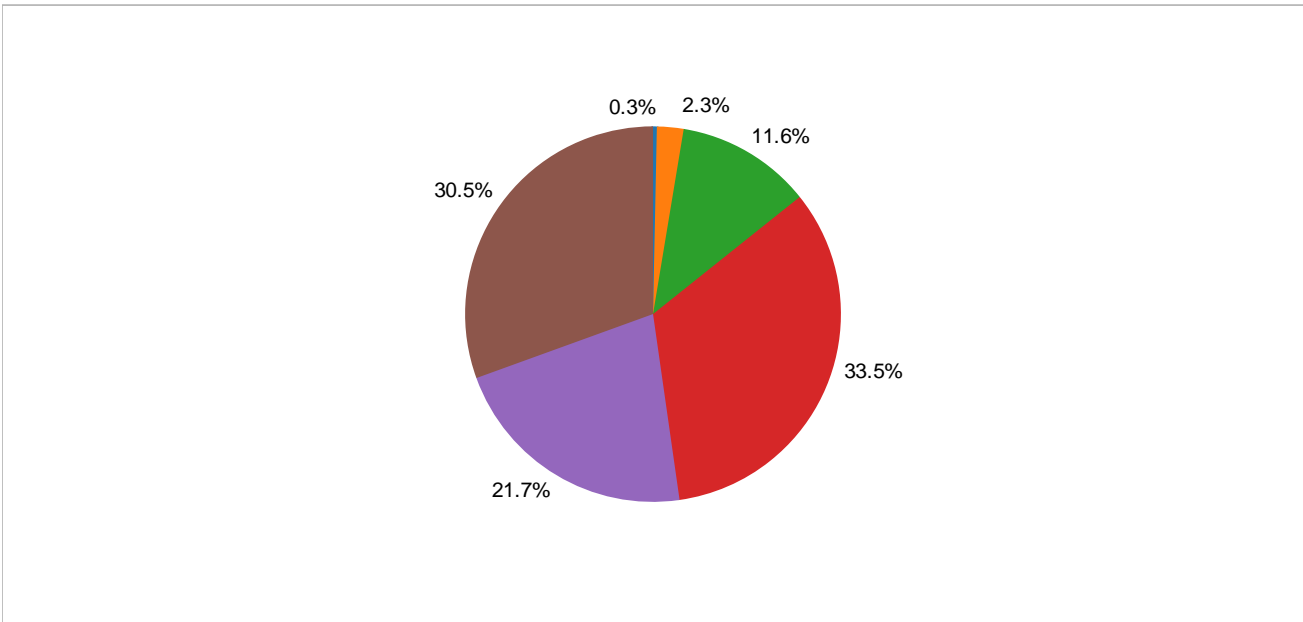


Measure Names

- % Age 14-18
- % Age 22-54
- % Age 19-21
- % Age 55 and O..

Ethnicity 7/1/2009 - 12/31/2009

Career Center	No Ethnic Choice	American Indian/Alaskan Native	Asian or Pacific Islander	Black (Non-Hispanic)	Hispanic or Latino	White
Broadway	0.3%	2.5%	13.9%	42.6%	17.3%	23.4%
Citrus Heights	0.3%	2.0%	6.3%	13.7%	13.1%	64.6%
Franklin	0.3%	2.1%	16.9%	50.1%	16.5%	14.1%
Galt		2.6%	5.4%	5.7%	46.7%	39.6%
Hillsdale	0.1%	2.4%	6.5%	29.8%	16.3%	44.9%
La Familia	0.1%	2.0%	9.2%	27.4%	51.4%	10.0%
Lemon Hill	0.3%	2.6%	19.9%	35.8%	21.6%	19.8%
Mark Sanders	0.3%	1.9%	10.6%	36.7%	23.1%	27.4%
Mather	1.1%	2.5%	8.1%	34.0%	13.4%	41.0%
Rancho Cordova		2.3%	8.8%	28.2%	15.8%	44.9%
South County	0.4%	2.2%	17.3%	36.8%	23.4%	19.9%
Urban League	0.3%	2.7%	7.9%	51.4%	16.6%	21.0%
Grand Total	0.3%	2.3%	11.6%	33.5%	21.7%	30.5%

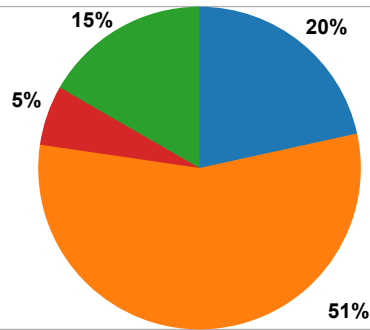


Ethnicity

- No Ethnic Choice
- American Indian/Alaskan Native
- Asian or Pacific Islander
- Black (Non-Hispanic)
- Hispanic or Latino
- White

Education Breakout
7/1/2009 - 12/31/2009

Career Center	Student/11th and Under	GED/HS Diploma	Some College or AA Degree	Bachelors, Masters or PhD	Total Measured
Broadway	17%	56%	15%	6%	3,804
Citrus Heights	13%	52%	20%	7%	2,622
Franklin	20%	55%	14%	4%	4,832
Galt	32%	47%	14%	5%	1,155
Hillsdale	15%	48%	20%	7%	5,716
La Familia	31%	53%	9%	3%	2,103
Lemon Hill	18%	62%	14%	3%	2,461
Mark Sanders	14%	54%	17%	7%	6,785
Mather	12%	50%	19%	6%	1,416
Rancho Cordova	18%	49%	19%	9%	2,091
South County	22%	44%	14%	7%	3,463
Urban League	30%	46%	11%	4%	2,108
System Totals	20%	51%	15%	5%	31,360



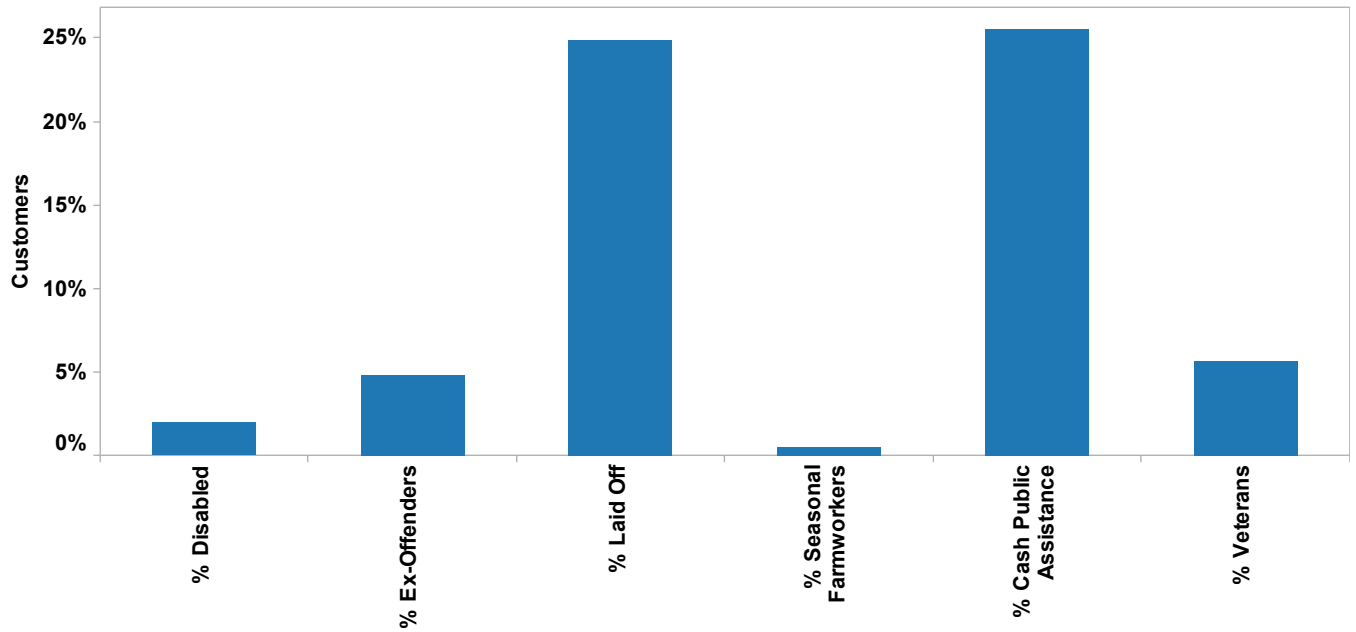
NOTE: A single customer may be served at more than one center. In order to avoid duplicate customer counts, the system totals will reflect one count per customer served.

In addition, some customers in the population of those measured did not denote an education level. Consequently the system totals will not add up to 100%

- Education Categories**
- Student/11th and Under
 - GED/HS Diploma
 - Bachelors, Masters or PhD
 - Some College or AA Degree

Employment Characteristics
7/1/2009 - 12/31/2009

Career Center	% Disabled	% Ex-Offenders	% Laid Off	% Seasonal Farmworkers	% Cash Public Assistance	% Veterans
Broadway	2.5%	9.0%	22.8%	0.2%	27.7%	5.1%
Citrus Heights	2.1%	2.3%	24.4%	0.1%	17.2%	4.9%
Franklin	2.2%	6.2%	21.8%	0.4%	30.5%	4.0%
Galt	1.9%	2.1%	35.8%	4.3%	20.0%	4.6%
Hillsdale	2.3%	3.8%	25.6%	0.3%	30.5%	6.1%
La Familia	0.8%	3.2%	21.3%	0.9%	34.2%	1.6%
Lemon Hill	1.1%	4.9%	22.4%	0.4%	36.7%	2.8%
Mark Sanders	1.9%	5.6%	35.1%	0.4%	19.4%	10.9%
Mather	3.9%	4.2%	18.6%	0.3%	25.9%	12.1%
Rancho Cordova	2.0%	4.0%	32.7%	0.3%	23.7%	7.2%
South County	1.8%	8.8%	22.7%	0.6%	20.3%	3.6%
Urban League	1.8%	6.1%	20.9%	0.1%	31.1%	3.9%
System Totals	2.0%	4.8%	24.9%	0.5%	25.6%	5.7%



**SETA WIA SECOND QUARTER COMMON MEASURES OUTCOMES
PY 2009-10 (7/1/2009 – 12/31/2009)**

WIA Common Measures	Tentative Goals	Actual Performance	Success Rate*	Exit Cohorts
Adult Entered Employment	48.00%	45.80%	95%	666
Adult Retention	79.50%	74.46%	94%	372
Adult Average Earnings	\$11,000	\$12,620	115%	277
Disl Wkr Entered Employment	72.00%	50.00%	69%	164
Disl Wkr Retention	85.00%	79.31%	93%	116
Disl Wkr Average Earnings	\$15,500	\$16,403	106%	92
Youth Entered Employment or Education	65.00%	76.47%	118%	102
Youth Attained Degree or Certificate	45.00%	92.19%	205%	64
Youth Literacy or Numeracy Gains	15.00%	100.00%	666%	8

*Success Rate of 80% - 100 % = Meets Performance

*Success Rate > 100% = Exceeds Performance

EXIT COHORT: Entered Employment Rate (EER) = Oct. '08-Sept. '09 exiters
Retention Rate (RR) = April '08-March '09 Exiters
Average Earnings (AE) = April '08-March '09 Exiters

Youth Placement in Employment or Education = Oct. '08-Sept. '09 exiters
Youth Attained Degree or Certificate = Oct. '08 – Sept. '09 exiters
Youth Literacy or Numeracy Gains = Real Time

Base Wage available to September 2009: for all Adult Common Measures plus Youth Placement in Employment.

Scholarships and Supportive Services Authorized by Critical Occupational Cluster

1st & 2nd Quarters (2009 – 2010)
(July 1, 2009 to December 31, 2010)

Critical Occupational Cluster	Number of Scholarships	Scholarships Obligated	Supportive Services Obligated	Average Supportive Services	Training Cost Range	Average Training Cost
Administrative & Support Services	84	\$204,705	\$36,660	\$875	\$335 - \$5,720	\$2,410
Architecture & Engineering	3	\$4,570	\$1,505	\$500	\$1,245 - \$3,320	\$1,525
Construction	46	\$87,545	\$41,195	\$555	\$275 - \$6,000	\$1,905
Healthcare & Support Services	151	\$393,865	\$65,250	\$725	\$200 - \$10,000	\$2,610
Human Services	4	\$6,355	\$7,700	\$515	\$705 - \$2,800	\$1,590
Information Technology	32	\$102,430	\$13,900	\$1,160	\$270 - \$8,000	\$3,200
Installation, Maintenance, & Repair	38	\$95,185	\$12,365	\$885	\$430 - \$5,000	\$2,505
Tourism & Hospitality	7	\$13,655	\$8,540	\$854	\$1,245 - \$4,000	\$1,950
Transportation & Production	133	\$473,850	\$22,795	\$875	\$170 - \$5,165	\$3,565
Other	33	\$84,015	\$91,760	\$840	\$630 - \$5,000	\$2,545
	531	\$1,466,175	\$301,670			

Sub-Total	\$1,767,845
Scrip Authorized	\$27,130
Workshops Authorized	\$2,685
Total	\$1,797,660

Key Points

(scholarship comparisons to 1st & 2nd qtrs 2008-2009 fiscal year)

- Administrative & Support Services – 175% increase
- Construction – 4,600% increase
- Healthcare & Support Services – 160% increase
- Information Technology – 175% increase
- Installation, Maintenance, & Repair – 540% increase
- Tourism & Hospitality –70% decrease
- Transportation & Production – 175% increase

- 215% overall increase in total scholarships
- 94% of the enrollments in Critical Occupational Clusters

**WIA/ARRA Grants
(Formula and Discretionary)
1st Quarter (July 1, 2009 to September 30, 2009)**

	Adult			Dislocated Worker				Talent Transfer	New Start
	ARRA	ARRA 15% (Green Jobs)	WIA	ARRA	WIA	WIA 15%		WIA 15%	WIA 15%
State Code	102	120	201	105	501	306	429	425	442
Total Customers	7,293	19	9,939	2,712	3,046	142	325	76	31
UI Claimants	1,139	0	1,812	1,415	1,677	107	201	44	8
Low Income Individuals	4,689	18	5,587	1,469	1,500	65	155	23	25
Public Assistance Individuals	1,647	1	2,256	335	376	18	68	9	8
TANF Recipients	1,113	1	1,455	242	255	9	25	1	3
Veterans	202	0	336	150	108	10	15	6	0
Individuals with disabilities	531	1	821	165	212	32	25	14	7
Staff Assisted Services	7,292	19	9,938	2,710	3,044	142	90	76	31
Skill Development	44	1	8,751	6	2,696	0	0	0	9
Training	379	1	619	266	448	0	1	19	2
OST	254	0	535	230	426	0	1	19	2
OJT	83	0	34	30	6	0	0	0	0
WEX	42	1	64	6	21	0	0	0	0
Supportive Services	44	0	515	50	269	0	0	74	27

Includes participants carried in from previous fiscal year.
Funding sources with no activity will not be reflected in this report.

**WIA/ARRA Youth Grants
(Formula and Discretionary)
July 1, 2009 to December 31, 2009**

	Summer Youth	CaIGRIP		Youth
	ARRA	In School Youth	Out of School Youth	WIA
State Code	107	437	436	301
Total Customers	942	31	30	614
Work Readiness Compl Rate	93%	17%	67%	61%
Summer Empl Compl Rate	92%	0%		100%

**Includes participants carried in from previous fiscal year.
Funding sources with no activity will not be reflected in this report.**

Capital Area Investment Zone
Overall Job Seeker Customer Satisfaction Survey
F/Y 09 - 10 Semi-Annual Report
July 1, 2009 – December 31, 2009

All Ages

Question	CAIZ Region	LWIA		
		SETA	Golden Sierra	Yolo County DESS
Career Center Staff				
Available	4.65	4.65	5	5
Helpful	4.68	4.68	5	5
Knowledgeable	4.69	4.69	4.67	4.95
Professional	4.71	4.71	5	5
Receptive	4.70	4.69	5	5
Ease of Use				
Equipment	4.57	4.57	4.67	4.77
Materials	4.62	4.62	5	4.68
Software	4.55	4.55	4.67	4.55
Helpfulness of Services				
FAX/Copier/Phone	4.68	4.67	4.67	4.89
Informational Session Workshops	4.67	4.67	5	4.74
Job Search Activities	4.65	4.65	4.67	4.72
Resume Assistance	4.65	4.65	4.67	4.73
Training Information	4.64	4.64	5	4.79
U.I. Q&A/Information	4.61	4.61	4.67	4.67
Disabled				
Accessibility of Facility	4.66	4.66	4.67	4.67
Total No. of Records	4939	4914	3	22

Note: 19 One-Stops are located in the CAIZ Region
(SETA 12, Golden Sierra 5, Yolo County 2)

**CAIZ - SETA Job Seeker Customer Satisfaction Survey Summary - All Ages
F/Y 09 - 10 Semi-Annual Report 07/01/2009 - 12/31/2009**

SWCC	CAREER CENTER STAFF					EASE OF USE			HELPFULNESS OF SERVICES						DISABLED	Total Surveys
	Available	Helpful	Knowledge	Professional	Receptive	Equipment	Materials	Software	Phone/fax/copier	Sessions/Workshops	Job Search	Resume	Tng. Info.	UI Info.	Access	
Broadway	4.50	4.60	4.60	4.64	4.66	4.44	4.52	4.47	4.74	4.71	4.70	4.72	4.72	4.70	4.65	641
Citrus Heights	4.71	4.82	4.76	4.82	4.79	4.47	4.50	4.48	4.51	4.81	4.66	4.81	4.78	4.58	4.49	157
Franklin	4.71	4.77	4.79	4.77	4.83	4.71	4.71	4.67	4.74	4.76	4.76	4.75	4.73	4.76	4.90	186
Galt	4.91	4.91	4.89	4.89	4.94	4.70	4.82	4.76	4.93	4.87	4.78	4.83	4.83	4.61	4.90	96
Greater Sacramento Urban League	4.66	4.70	4.71	4.77	4.78	4.58	4.64	4.60	4.70	4.72	4.74	4.74	4.76	4.65	4.77	150
Hillsdale	4.68	4.75	4.79	4.81	4.79	4.52	4.60	4.44	4.63	4.72	4.60	4.68	4.66	4.56	4.61	207
La Familia	4.55	4.55	4.58	4.59	4.59	4.61	4.62	4.66	4.66	4.61	4.61	4.57	4.63	4.61	4.70	251
Lemon Hill	4.92	4.82	4.93	4.87	4.92	4.79	4.76	4.78	4.82	4.78	4.87	4.87	4.81	4.86	4.86	131
Mark Sanders Complex	4.63	4.64	4.65	4.67	4.63	4.58	4.60	4.52	4.64	4.60	4.58	4.56	4.55	4.56	4.61	2602
Mather	4.48	4.60	4.60	4.68	4.65	4.15	4.70	4.25	4.42	4.43	4.70	4.78	4.66	4.36	4.57	85
Rancho Cordova	4.92	4.94	4.94	4.96	4.96	4.86	4.93	4.84	4.91	4.93	4.95	4.97	4.98	4.92	4.65	235
South County	4.76	4.80	4.81	4.80	4.79	4.61	4.67	4.64	4.75	4.64	4.70	4.71	4.68	4.57	4.80	173
SETA	4.65	4.68	4.69	4.71	4.69	4.57	4.62	4.55	4.67	4.67	4.65	4.65	4.64	4.61	4.66	4914

**Employer Outreach Activity
Sacramento Works Employer Services
Semi-Annual Report July – December 2009**

<p>July 2009 – December 2009 Total Hires - 580</p> <p>Total Increase- 33%</p>	<p>July 2008 – December 2008 Total Hires – 381</p>
<p>July 2009 – December 2009 Average Wage - \$11.05</p> <p>Total Decrease 10%</p>	<p>July 2008 – December 2008 Average Wage - \$12.26/hr</p>
<p>July 2009 – December 2009 Total Recruitment Events - 55</p> <p>Total Decrease 20%</p>	<p>July 2008 – December 2008 Total Recruitment Events - 69</p>
<p>July 2009 – December 2009 Total Job Orders – 282</p> <p>Total Decrease 19%</p>	<p>July 2008 – December 2008 Total Job Orders- 350</p>

Total Hires Increase – The increase can be credited to several larger recruitments (Nelson B/D, Golden Corral, & Lumberjack’s). More than 100 job seekers were hired at each event.

Average Wage Decrease – 240 of the placements were at a wage of \$10.50 or less.

Total Recruitment Event Decrease – The difference of fourteen less recruitment events is Comcast Cable and Franchise Tax Board. Comcast filled their open positions last year. Franchise Tax Board did not recruit this year and relied on previous employee’s (call backs) for this upcoming tax season.

JOB ORDERS - The total decrease in job orders is due to the following factors:

- Decreased employer outreach activities such as marketing and public relations.
- Decreased number of employers using our services
- Decrease in Regional Collaboration for job order posting.

Employer Substantial Services Local Learning Lab Measures F/Y 09 - 10 Semi-Annual Quarterly Performance Report

This is the summary of WIA – EED forms submitted reflecting “substantial services” provided to employers.

NOTE: Both the SWCC and the Employer Services Dept. received credit for Joint Recruitment Events.

S.W.C.C.	7/1/09 – 9/30/09 1 st Quarter	10/1/09 – 12/31/09 2 nd Quarter	1/1/10 – 3/31/10 3 rd Quarter	Local Learning Lab Measures Actual Current TOTALS	Local Learning Lab Measures F/Y 09 - 10 GOAL	Local Learning Lab Measures Current Percentage of GOAL
Broadway (B)	3	10	0	13	30	43%
Citrus Heights (CH)	12 (4 with ESD)	12 (1 with ESD)	0	24 (5 with ESD)	30	80%
Franklin (F)	2 (2 with ESD)	0	0	2 (2 with ESD)	30	6%
Galt (G)	0	0	0	0	60	0%
Greater Sacramento Urban League (UL)	12	20	0	32	60	53%
Hillsdale (H)	27 (1 with ESD)	4 (2 with ESD)	0	31 (3 with ESD)	100	31%
La Familia (LF)	14	5	0	19	40	48%
Lemon Hill (LH)	8	12	0	20	30	67%
Mark Sanders (MS)	23	8	0	31	125	25%
Mather (M)	0	0	0	0	30	0%
Rancho Cordova (RC)	29	45	0	74	115	64%
South County (SC)	10	16 (1 with ESD)	0	26 (1 with ESD)	110	24%
Local Learning Lab Measures F/Y 08-09 Totals (With ESD)	140 (7 with ESD)	132 (4 with ESD)	0	272 (11 with ESD)	760	36%
Employer Services Dept. (ESD)	52	57	0	ESD TOTAL 109		
System-Wide Quarterly Totals	192	189	0	381		

**Occupational Skills Training
7/1/09 - 12/31/09**

Provider	Funding Source			
	ARRA Adult (102)	ARRA Dislocated Worker (105)	WIA Adult (201)	Total by Provider
AcademyX		1		1
Al Jayz Barber College			1	1
Allied Business	1	1	15	16
American River College	75	28	22	124
Bauman College			1	1
Bryan College			3	3
California Paralegal College		1		1
California Security Training Academy			12	12
CET	14	9	13	36
Consumnes River College	7	17	3	27
Contractor's State License Services			4	4
CSUS, College of Continuing Education	18	14	15	47
EGUSD Bus & Tech Tng Inst			19	19
Fair Oaks Massage Institute			2	2
Federico College of Hairstyling			4	4
Greater Sacramento Urban League	16	11	5	32
High-Tech Institute	1		16	16
Institute of Technology			2	2
Kaplan College			1	1
MTI College	16	20	12	48
My Beauty College			2	2
Napoli Culinary Academy			4	4
National Career Education			3	3
Northern California Teamsters	7	9	2	18
OSC Computer Training			41	41
Sacramento City College	13	35		48
SATI			7	7
SCUSD, Old Marshall, Charles A. Jones	36	35	158	228
Tech Skills	16	25	24	65
Truck Driving Academy	1	1	56	58
Twin Rivers Adult School		1	7	8
Universal Technical Institute			1	1
Western Career College			2	2
Western Pacific Truck School			44	44
Western Truck School	1		30	31
Totals by Funding Source	222	208	530	956

This report shows customers served during the report period. It includes those enrolled during the period as well as those who enrolled prior to but are still receiving services during the period.

The total reflects a distinct count of customers. Those being served by more than one program or agency are only counted once in the totals. Therefore, it is possible that the totals for each funding source will not equal the sum of those for each grant column.

**On-the-Job Training
7/1/09 - 12/31/09**

Agency/Program	Funding Source	
	ARRA Adult (102)	ARRA Dislocated Worker (105)
Asian Resources, Inc.	18	3
Bach Viet Association	27	3
Chinese Community Service Center	11	1
Folsom-Cordova Community Partnership	3	1
La Familia Counselling Center	20	18
Lao Family Community Development	3	2
North State Building Industry Association	1	1
Grand Total	83	29

This report shows customers served during the report period. It includes those enrolled during the period as well as those who enrolled prior to but are still receiving services during the period.

The total reflects a distinct count of customers. Those being served by more than one program or agency are only counted once in the totals. Therefore, it is possible that the totals for each funding source will not equal the sum of those for each grant column.

**Work Experience
7/1/09 - 12/31/09**

Agency/Program	Funding Source	
	ARRA Adult (102)	ARRA Dislocated Worker (105)
Asian Resources, Inc.	18	5
Conservation Corps	3	
Mather Community Campus	21	1
Distinct Count of Customers Served	42	6

This report shows customers served during the report period. It includes those enrolled during the period as well as those who enrolled prior to but are still receiving services during the period.

The total reflects a distinct count of customers. Those being served by more than one program or agency are only counted once in the totals. Therefore, it is possible that the totals for each funding source will not equal the sum of those for each grant column.