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Sacramento Sierra's Building & Construction
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RICK WYLIE – Vice Chair
Villara Building Systems



SACRAMENTOWORKS

**SPECIAL MEETING OF THE
SACRAMENTO WORKS, INC. BOARD**

DATE: Monday, June 10, 2019

TIME: 4:00 p.m.

LOCATION: SETA - Sequoia Room
925 Del Paso Blvd., Suite 100
Sacramento, California 95815

While the Sacramento Works, Inc. Board welcomes and encourages participation in the Sacramento Works, Inc. meetings, it would be appreciated if you would limit your comments to five minutes so that everyone may be heard. Matters under the jurisdiction of the Sacramento Works, Inc. Board and not on the posted agenda may be addressed by the general public following completion of the regular agenda. The Sacramento Works, Inc. Board limits testimony on matters not on the agenda to five minutes per person and not more than fifteen minutes for a particular subject. Meeting facilities are accessible to persons with disabilities. Requests for Assisted Listening Devices or other considerations should be made through the Clerk's office at (916) 263-3827. This document and other Board meeting information may be accessed through the Internet by accessing the SETA home page: www.seta.net.

AGENDA

I. Call to Order/Roll Call

II. Action Item

**A. Action on Proposed Revisions to Youth
Funding Recommendations by the SETA Governing
Board**

III. Adjournment

DISTRIBUTION DATE: FRIDAY, JUNE 7, 2019, 3:30 p.m.

ITEM II - ACTION

ACTION ON PROPOSED REVISIONS TO YOUTH FUNDING RECOMMENDATIONS BY THE SETA GOVERNING BOARD

BACKGROUND:

This special meeting is necessary because on June 6, 2019 the SETA Governing Board did not agree with the recommendations for youth funding approved by the Sacramento Works Board.

The Governing Board voted to reduce all proposed funding for out-of-school programs by 7% across the board and use that reduction to fund the top two in-school programs equally. Attached are the proposed funding recommendations approved by the Governing Board as well as the funding recommendations approved by the Sacramento Works Board.

The Governing Board's rationale for its recommendation was:

1. In-school and out-of-school youth services are equally important,
2. Programs that ranked number 1 should be funded,
3. Continuity of programs is important.

Concurrence is required in order to proceed with the funding actions. The Sacramento Works Board has the option of agreeing with the revisions made by the Governing Board or rejecting them in favor of a meet and confer session to negotiate a resolution. Resolution on the funding must be finalized prior to July 1 when the new program year begins.

RECOMMENDATION:

Take action on the Youth Funding Recommendations developed by the SETA Governing Board.

**Approved by Sacramento Works Board - OSY YOUTH FUNDING
PY 2019-2020**

Rank	Total Points	Out of School Youth Provider	Amount Requested	Proposed Number to be Served	2018-2019 Funding/ Numbers to Serve	2019-2020 Funding	Cost Per Participant	# of Youth	Area/Location
1	149	Lao Family Community Development	\$175,000	29	N/A	\$120,690	\$6,034	20	North Sacramento, Foothill Farms, Del Paso Heights, Arden-Arcade, Oak Park, South Sacramento, Meadowview, Florin/Hillsdale, EGACE, SCUSD, Galt, Mark Sanders and Franklin AJCCs
1	146	Waking the Village	175,000	30	N/A	116,667	5,833	20	Foothill Farms, Rio Linda, Del Paso Heights, Arden-Arcade, North Sacramento, Oak Park, Florin, Meadowview/South Sacramento, Downtown/Franklin and Asian Resources AJCCs
1	145	Elk Grove Unified School District	415,236	75	\$277,619 51	276,824	5,536	50	South Sacramento, Elk Grove/Franklin and Galt AJCCs
1	144	Sacramento City USD	331,900	50	160,747 29	199,140	6,638	30	South Sacramento, Meadowview, Fruitridge, Florin, Florin-Perkins, North Sacramento, Rancho Cordova, Arden Arcade, Del Paso Heights/SCUSD AJCC
1	144	California Human Development	150,000	25	73,644 19	120,000	6,000	20	Galt/Franklin and Galt, AJCCs
2	142	Folsom Cordova Community Partnership	295,604	50	211,816 29	177,362	5,912	30	Rancho Cordova, Rosemont, Folsom/Folsom Cordova Community Partnership and Mather AJCCs
2	140	JUMA Ventures	118,625	20	N/A	118,625	5,931	20	Oak Park, Meadowview, Del Paso Heights, Mather Field/Hillsdale and Asian Resources AJCCs
2	139	International Rescue Committee	232,995	40	N/A	116,498	5,825	20	Arden-Arcade/Hillsdale AJCC
2	135	Goodwill Industries	196,289	25	164,913 21	157,031	7,852	20	Downtown, Midtown/ Mark Sanders AJCC
2	134	La Familia Counseling Center	508,762	65	299,208 42	195,678	7,827	25	Downtown, Midtown, South Sacramento/Franklin, and La Familia AJCCs
2	133	Crossroads Diversified, Inc.	215,881	30	174,413 24	143,921	7,196	20	Citrus Heights, Carmichael, Fair Oaks, Orangevale, Arden-Arcade, Foothill Farms, Antelope, Elverta, Rancho Cordova, Mather, Folsom/Crossroads AJCC
2	132	Asian Resources, Inc.	330,856	38	301,454 38	174,135	8,707	20	Downtown, Midtown, South Sacramento, Rancho Cordova, North Highlands, Arden-Arcade, South Natomas, Del Paso Heights/Asian Resources, Franklin and Mark Sanders AJCCs
2	132	North State Building Industry Foundation	257,709	35	178,190 23	147,262	7,363	20	Foothill Farms, North Highlands, Rancho Cordova, Arden Arcade, Meadowview, South Sacramento, Rosemont, Antelope/Hillsdale, Mather, Crossroads and Greater Sacramento Urban League AJCC
3	126	Greater Sacramento Urban League	142,060	20	85,093 21	142,060	7,103	20	Del Paso Heights, Oak Park/Greater Sacramento Urban League and Hillsdale AJCCs
3	125	Sacramento Chinese Community Service Center	467,367	70	167,263 24	0	6,677	0	North and South Sacramento/Hillsdale and Franklin AJCCs
3	120	Bridge Network Corporation	113,525	15	N/A	0	7,568	0	Fruitridge, Lemon Hill, Avondale, Glen Elder, Elder Creek, Fruitridge Manor, Colonial Village, Tallac Village, Southeast Sacramento/SCUSD AJCC
3	116	Center at Sierra Health Foundation	860,255	154	N/A	0	5,586	0	Arden-Arcade, Del Paso Heights, North Sacramento, Fruitridge/Stockton, Meadowview, North Highlands, Foothill Farms, Oak Park, and Valley Hi/Greater Sacramento Urban League AJCC
5	88	Resources for Independent Living	189,247	33	N/A	0	5,735	0	Sacramento County/South County and Crossroads AJCCs
Subtotal Out of School Youth			\$5,176,311	804	\$2,094,360 302	\$2,205,892	\$6,585	335	

At least 20% of funds must be expended on paid work experience.

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PY 2019-2020**

Rank	Total Points	In School Youth Provider	Amount Requested	Proposed Number to be Served	2018-2019 Funding/ Numbers to Serve	2019-2020 Funding	Cost Per Participant	# of Youth	Area/Location
1	146	Sacramento Chinese Community Service Center	\$391,666	70	\$198,736 34	\$0	\$5,595	0	South Sacramento, Del Paso Heights, North Highlands, Foothill Farms, McClellan/Franklin and Hillsdale AJCCs
1	145	City of Sacramento Dept of Parks and Rec	267,637	48	157,814 33	0	5,576	0	South Natomas, North Sacramento, Del Paso Heights, Midtown, South Sacramento/SCUSD AJCC
3	117	Crocker Art Museum	160,348	10	N/A	0	16,035	0	Sacramento Promise Zone (95811, 95814, 95815, 95824)/ Mark Sanders AJCC
4	102	Improve Your Tomorrow	176,193	30	N/A	0	5,873	0	Del Paso Heights, North Sacramento, South Sacramento/Greater Sacramento Urban League and EGACE AJCCs
6	66	Daughters of Zion Enterpryz, Inc.	180,000	30	N/A	0	6,000	0	South Sacramento/Franklin and La Familia AJCCs
Subtotal In School Youth			\$1,175,844	188	\$356,550 67	\$0	\$7,815.78	0	

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**SETA Governing Board Recommended WIOA OSY YOUTH FUNDING
PY 2019-2020**

Rank	Total Points	Out of School Youth Provider	Amount Requested	Proposed Number to be Served	2018-2019 Funding/ Numbers to Serve	2019-2020 Funding	Cost Per Participant	# of Youth	Area/Location
1	149	Lao Family Community Development	\$175,000	29	N/A	\$112,242	\$6,034	19	North Sacramento, Foothill Farms, Del Paso Heights, Arden-Arcade, Oak Park, South Sacramento, Meadowview, Florin/Hillsdale, EGACE, SCUSD, Galt, Mark Sanders and Franklin AJCCs
1	146	Waking the Village	175,000	30	N/A	108,500	5,833	19	Foothill Farms, Rio Linda, Del Paso Heights, Arden-Arcade, North Sacramento, Oak Park, Florin, Meadowview/South Sacramento, Downtown/Franklin and Asian Resources AJCCs
1	145	Elk Grove Unified School District	415,236	75	\$277,619 51	257,446	5,536	47	South Sacramento, Elk Grove/Franklin and Galt AJCCs
1	144	Sacramento City USD	331,900	50	160,747 29	185,200	6,638	28	South Sacramento, Meadowview, Fruitridge, Florin, Florin-Perkins, North Sacramento, Rancho Cordova, Arden Arcade, Del Paso Heights/SCUSD AJCC
1	144	California Human Development	150,000	25	73,644 19	111,600	6,000	19	Galt/Franklin and Galt, AJCCs
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2	134	La Familia Counseling Center	508,762	65	299,208 42	181,981	7,827	23	Downtown, Midtown, South Sacramento/Franklin, and La Familia AJCCs
2	133	Crossroads Diversified, Inc.	215,881	30	174,413 24	133,847	7,196	19	Citrus Heights, Carmichael, Fair Oaks, Orangevale, Arden-Arcade, Foothill Farms, Antelope, Elverta, Rancho Cordova, Mather, Folsom/Crossroads AJCC
2	132	Asian Resources, Inc.	330,856	38	301,454 38	161,946	8,707	19	Downtown, Midtown, South Sacramento, Rancho Cordova, North Highlands, Arden-Arcade, South Natomas, Del Paso Heights/Asian Resources, Franklin and Mark Sanders AJCCs
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Subtotal In School Youth			\$1,175,844	188	\$356.550 67	\$154,412	\$5,515	28	

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