

**SACRAMENTO EMPLOYMENT AND TRAINING AGENCY (SETA)**

**Refugee Support Services (RSS)  
Programs**

**FUNDING RECOMMENDATIONS**

**Vocational English-as-a-Second Language/On-the-Job Training  
English Language Learner Workforce Navigator**

**Program Years 2018-20**

**December 20, 2018**

**Refugee Support Services (RSS)**  
**Funding Recommendations - PY 2018-19**  
**Vocational English-as-a-Second Language/On-the-Job Training (VESL/OJT)**

Total Prop/Perf Scores	Rank	AGENCY NAME	REQUESTED VESL/OJT FUNDING, PY 2018-19			VESL/OJT FUNDING RECOMMENDATIONS, PY 2018-19	
			Proposed Amount	Proposed #s to Serve	Proposed Cost Per Participant	VESL/OJT Numbers to be Served	VESL/OJT Funding Amount
163.3	1	Lao Family Community Development	\$176,000	22	\$8,000	22	\$176,000
151.1	1	Folsom Cordova Community Partnership	176,000	22	8,000	22	176,000
151.0	1	Bach Viet Association, Inc.	176,000	22	8,000	22	176,000
148.6	1	Asian Resources, Inc.	200,000	25	8,000	22	176,000
138.7	2	Sacramento City USD	160,000	28	8,000	0	-
134.8	2	Elk Grove USD	176,000	22	8,000	0	-
<b>Totals</b>			<b>\$1,064,000</b>	<b>141</b>	<b>\$8,000</b>	<b>88</b>	<b>\$704,000</b>

**Refugee Support Services (RSS)  
Funding Recommendations - PY 2018-19  
English Language Learner (ELL) Workforce Navigator**

Total Prop/Perf Scores	Rank	PROVIDER NAME	REQUESTED ELL NAVIGATOR FUNDING, PY 2018-19			ELL NAVIGATOR FUNDING RECOMMENDATIONS, PY 2018-19	
			Proposed Amount	Proposed ELL Navigator #s to Serve	Proposed Cost Per Participant	ELL Navigator Numbers to be Served	ELL Navigator Funding Amount
155.4	1	Elk Grove USD - Adult School	\$70,000	20	\$3,500	20	\$70,000
154.2	1	Sacramento City USD	70,000	28	2,500	28	70,000
151.7	1	International Rescue Committee, Inc.	70,000	20	3,500	20	70,000
142.1	1	Folsom Cordova USD - Adult School	70,000	20	3,500	20	70,000
<b>Totals</b>			<b>\$280,000</b>	<b>88</b>	<b>\$3,250</b>	<b>88</b>	<b>\$280,000</b>