

Sacramento Employment and Training Agency

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Sacramento, CA 95815

[www.seta.net](http://www.seta.net)

***SETA STAFF***

***FUNDING RECOMMENDATIONS***

2016 Program Year

Community Services Block Grant Program Services

**Staff Funding Recommendations Release Date**

Thursday, November 12, 2015

3:30 P.M.

**2016 COMMUNITY SERVICES BLOCK GRANT  
STAFF FUNDING RECOMMENDATIONS**

**Safety-Net Services**

Prop #	Rank	Agency	Target Group	Target Area *	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.	Page #
1	3	South County Services	Low Income Families	South Sacramento County and River Delta Area	\$65,000 + \$22,491 carryover + \$119,314 DHA 1-Stop Share of Cost	\$186,114	\$115 1,615 Households	\$27,700	5
2	2	Voluntary Legal Services of Northern CA	Persons w/ Criminal Convictions or Suspended Driver's Licenses	Sacramento County	\$28,000	\$28,750	\$75 384 Individuals	\$28,000	5
3	2	Legal Services of Northern CA	Seniors	Sacramento County	\$20,000	\$20,000	\$28 725 Households	\$20,000	6
5	2	Francis House of Sacramento	Homeless Families	Sacramento County	\$70,400	\$89,271	\$429 208 Households	\$70,400	7
6	2	The Salvation Army	Low Income Families	Sacramento County	\$60,500	\$95,000	\$199 478 Households	\$60,500	7
7	2	Lao Family Community Development	Low Income Families	N. Sacramento, Florin, North Highlands, Arden Arcade, Carmichael, Citrus Heights	\$0	\$67,350	\$127 530 Households	\$20,000	8
9	2	Next Move	Homeless Families	Arden Arcade, Carmichael, Citrus Heights, Elk Grove, Galt, Florin, Rancho Cordova	\$10,200	\$42,295	\$223 230 Households	\$15,200	8
13	2	River City Food Bank	Low Income Families	Sacramento County	\$20,500	\$30,000	\$0.94 32,000 Households	\$20,500	10
22	2	Folsom Cordova Community Partnership	Low Income Families	Rancho Cordova and Parts of Folsom	\$24,000	\$56,110	\$62 899 Households	\$24,000	14
24	4	Elk Grove Food Bank Services	Low Income Families	Elk Grove and Zip Codes 95624, 95757, 95758, 95829, 95288, 95759	\$20,000	\$49,790	\$60 825 Households	\$0	15
25	2	My Sister's House	Domestic Violence Survivors	Central and South Sacramento, Elk Grove	\$34,000	\$49,024	\$860 57 Households	\$26,100	15
26	2	Volunteers of America	Homeless and Low Income Veterans	Sacramento County	\$7,519.02	\$26,950	\$99 272 Households	\$7,600	15
28	3	WIND Youth Services	Homeless Youth 12-24	Sacramento County	\$20,381	\$63,827	\$64 1,000 Households	\$0	16
<b>TOTAL SAFETY-NET RECOMMENDED:</b>								<b>\$320,000</b>	

## Family Self-Sufficiency Services

Prop #	Rank	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.	Page #
4	2	Saint John's Program for Real Change	Single Homeless Women w/ Children 0-5	Sacramento County but Targeting Florin	\$0	\$96,653	\$483 200 Households	\$70,000	6
10	3	Next Move	Homeless	Sacramento County	\$58,000	\$60,143	\$261 230 Households	\$60,000	9
11	3	Sacramento Self-Help Housing	Low Income and Homeless Families	North Highlands and Florin	\$20,000	\$49,764	\$311 160 Households	\$20,000	9
12	4	Center for Employment Training	Low Income Families	South Sacramento County, Florin, Lemon Hill	\$0	\$56,037	\$934 60 Households	\$0	10
18	3	La Familia Counseling Center	In-School, Gang and Pre-gang Youth	South Sacramento, Lemon Hill, Parkway, Florin, Galt	\$0	\$100,000	\$1,333 75 Households	\$0	12
21	2	Folsom Cordova Community Partnership	Single Parents w/ Children 0-5	Rancho Cordova and Portions of Folsom	\$0	\$75,229	\$2,508 30 Households	\$60,000	13
23	2	Waking the Village	Homeless Pregnant and Parenting Youth w/ Children	Sacramento County	\$42,500	\$50,000	\$3,125 16 Households	\$50,000	14
27	3	WIND	Homeless Youth 12-24	Sacramento County	\$0	\$75,989	\$1,520 50 Youth	\$60,000	16
<b>TOTAL FAMILY SELF-SUFFICIENCY RECOMMENDED:</b>								<b>\$320,000</b>	

## Youth and Senior Support

Prop#	Rank	Agency	Target Group	Target Area	Current Funding	Funding Request	Cost per/ # Served	Staff Recomm.	Page #
8	2	Next Move	Seniors	Sacramento County but Targeting Lemon Hill, Florin, Rancho Cordova	\$0	\$28,859	\$1,312 22 Seniors	\$25,000	8
14	3	Visions Unlimited	Seniors	South Sacramento County	\$50,000	\$58,468	\$688 85 Seniors	\$35,000	10
15	3	Elk Grove Unified School District	Pregnant and Parenting Teens and their Children	City of Sacramento, Elk Grove, Florin, Valley Hi	\$0	\$30,888	\$309 100 Families	\$0	11
16	3	Hmong Women's Heritage Association	Seniors	Sacramento County	\$23,800	\$28,000	\$467 60 Seniors	\$0	11
17	2	Department of Health and Human Services	Seniors	Sacramento County	\$27,500	\$27,500	\$1,100 25 Seniors	\$16,500	11
19	2	La Familia Counseling Center	In-School, Gang and Pre-gang Youth	South Sacramento, Lemon Hill, Parkway, Florin, Galt	\$55,000	\$100,000	\$1,333 75 Youth	\$55,000	12
20	2	Children's Receiving Home	Foster Youth	Sacramento County	\$28,500	\$41,552	\$1,385 30 Youth	\$28,500	13
29	4	Transitional Living and Community Support	Seniors/ Disabled SRO Residents	Downtown Sacramento	\$0	\$40,805	\$680 60 Seniors	\$0	17
<b>TOTAL YOUTH AND SENIOR SUPPORT RECOMMENDED:</b>								<b>\$160,000</b>	

**TOTAL FOR ALL CSBG CATEGORIES RECOMMENDED:**

**\$800,000**

## 2016 COMMUNITY SERVICES BLOCK GRANT PROPOSAL SUMMARIES

Proposal Number	<u><b>Proposer Organization</b></u>
1	<p style="text-align: center;"><b>South County Services (SCS)</b> (Safety-Net)</p> <p>Proposer requests <b>\$186,114</b> to provide <b>459 households</b> with food, bus passes, eviction avoidance, utility assistance and reconnection, and <b>1,156 households</b> with non-emergency resources including fee-for-service immigration services, translation services and clothing items. <b>Direct client resources comprise 12.5% of the requested funding.</b></p> <p><b>Staff recommends \$27,700 in funding for this proposal, an amount equal to the cost of the emergency safety-net resources proposed (\$23,100), plus an additional 20% of that amount for staff and site costs to disburse the proposed resources. Staff stipulates that South County Services is not a food bank, and as such, may only disburse emergency food in the form of area market gift cards. All other proposed services and staffing constitute non-emergency services and are not allowable Safety-Net activities described in the PY2016 RFP. SCS is the only proposer with a Safety-Net service delivery site in the Galt and River Delta communities.</b></p>
2	<p style="text-align: center;"><b>Voluntary Legal Services Program of Northern California, Inc.</b> (Safety-Net)</p> <p>Proposer requests <b>\$28,750</b> to provide <b>384 individuals</b> with prior criminal convictions, or who have lost their driving privileges, with the information, training, assistance or legal forms they need to expunge their criminal records or obtain the legal right to drive for the purpose of increasing their employability. Weekly expungement clinics are held at Asian Resources and the Mather, Hillsdale, Galt and Rancho Cordova Sacramento Works America’s Job Centers.</p> <p><b>Staff recommends \$28,000 in funding for this proposal. VLSP has a strong history of providing the proposed services and has a well-established collaboration with the SETA Sacramento Works America’s Job Center system.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
<b>3</b>	<p style="text-align: center;"><b>Legal Services of Northern California (LSNC)</b> (Safety-Net)</p> <p>Proposer requests <b>\$20,000</b> to serve <b>725 seniors</b> through its Senior Legal Hotline program with linguistically appropriate over-the-phone legal information regarding topics such as legal rights, disputes, public benefits, pensions, healthcare access, housing preservation, life and estate planning and elder abuse. LSNC also makes presentations on appropriate legal topics for this target group.</p> <p><b>Staff recommends \$20,000 in funding for this proposal with the stipulation that usage fees on proposer-owned properties in the LSNC proposal budget are not an allowed expense. LSNC is the only organization that proposed to provide these vital legal services to the target population of low-income seniors in Sacramento County.</b></p>
<b>4</b>	<p style="text-align: center;"><b>Saint John’s Program for Real Change (SJPRC)</b> (Self-Sufficiency)</p> <p>Proposer requests <b>\$96,653</b> to provide <b>200 homeless single-parent-female households with children 0-5</b> with family stabilization and employment related services leading to unsubsidized employment in conjunction with the SETA Sacramento Works America’s Job Center (SWAJC) system.</p> <p><b>Staff recommends \$70,000 in funding for this proposal with two stipulations. First, that each employment-age participant is provided with the opportunity to utilize the broader range of available SWAJC training and employment services available at a SWAJC, as well as any complementary training and employment services available at a Sacramento Works Training Center or at proposer sites. Second, that SJPRC include the extreme-poverty Arden Arcade community as a program target area. Saint John’s has unique experience working with single mothers and their children to help mitigate extreme poverty among this fragile target group.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
<b>5</b>	<p style="text-align: center;"><b>Francis House</b> (Safety-Net)</p> <p>Proposer requests <b>\$89,271</b> to provide <b>208 families with minor children</b> with food, transportation assistance and motel vouchers in its Family Rescue Program (FRP). The FRP provides homeless families with children a safe respite and guidance in accessing vital community services, including shelter, housing and employment. <b>Direct client resources comprise 81% of the requested funding.</b></p> <p><b>Staff recommends \$70,400 in funding for this proposal. With the advent of more families with minor children becoming homeless than ever before, this proposal is timely in its design to meet immediate emergency needs. High program efficiency is brought about by the use of community volunteers. Francis House has a long-term history of providing the proposed services to SETA target groups countywide.</b></p>
<b>6</b>	<p style="text-align: center;"><b>The Salvation Army (TSA)</b> (Safety-Net)</p> <p>Proposer requests <b>\$95,000</b> to fund a 1 FTE mobile caseworker and 2 FTE case managers to provide <b>478 families</b> with utility assistance, off-site shelter, eviction avoidance, and rental assistance at eight (8) Salvation Army and collaborative partner locations throughout Sacramento County, including North Sacramento and North Highlands from proposer's new North Highlands and Urban League sites, downtown Sacramento, Oak Park, Citrus Heights, Florin and Arden Arcade. <b>Direct client resources comprise 80% of the requested funding.</b></p> <p><b>Staff recommends \$60,500 in funding for this proposal with the stipulation that TSA provides for regular mobile service delivery in the underserved North Del Paso community. The Salvation Army has a long-term history of providing the proposed services to SETA target groups in PY2016 RFP priority areas throughout Sacramento County.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
<b>7</b>	<p style="text-align: center;"><b>Lao Family Community Development (LFCD)</b> (Safety-Net)</p> <p>Proposer requests <b>\$67,350</b> to provide <b>530 households</b> with food vouchers, transportation assistance (bus passes and gasoline), utility and reconnection assistance, off-site shelter, eviction avoidance, first-month rent assistance, employment supports and clothing in target areas North Sacramento, Florin, North Highlands, Arden Arcade, Carmichael and Citrus Heights. <b>Direct client resources comprise 100% of requested funding.</b></p> <p><b>Staff recommends \$20,000 in funding for this proposal with the stipulation that LFCD provides for regular mobile service delivery in the underserved Meadowview community. Proposer offers nearly the full array of allowable Safety-Net resources in communities noted as “high priority” in the PY2016 RFP. Additionally, all staffing and other service delivery costs are leveraged by the proposer, and late-hour access for the working poor will be available one day each week.</b></p>
<b>8</b>	<p style="text-align: center;"><b>Next Move</b> (Youth and Senior Support)</p> <p>Proposer requests <b>\$28,859</b> to provide <b>22 chronically homeless seniors (55+)</b> presenting with 2 or more chronic health conditions, with furnished housing, intensive case management, connection to available community services, weekly independent living skills training, weekly in-person and telephone check-ins, and support services such as emergency food, and transportation to vital services.</p> <p><b>Staff recommends \$25,000 in funding for this proposal. Next Move, formerly known as Sacramento Area Emergency Housing Center, has a long history with SETA for the provision of shelter and services to homeless families, and since 2013, to the Home At Last program that can house up to 22 chronically homeless seniors.</b></p>
<b>9</b>	<p style="text-align: center;"><b>Next Move</b> (Safety-Net)</p> <p>Proposer requests <b>\$42,295</b> to provide <b>190 families</b> with transportation assistance, utility assistance, off-site shelter, eviction avoidance, rental assistance, employment supports and clothing services. <b>Direct client resources comprise 80% of requested funding.</b></p> <p><b>Staff recommends \$15,200 in funding for this proposal. Next Move has a long history with SETA, and as an emergency shelter, is an ideal portal through which in-crisis and homeless families pass to seek housing and other vital services identified in this proposal.</b></p>



Proposal Number	<u><b>Proposer Organization</b></u>
<b>10</b>	<p style="text-align: center;"><b>Next Move</b> (Self-Sufficiency)</p> <p>Proposer requests <b>\$60,143</b> to fund 1 FTE Housing Case Manager and a 0.4 FTE Shelter Support Staff to provide <b>230 homeless families</b> with shelter, case management, employment services and access to the SETA Sacramento Works America’s Job Center (SWAJC) system, support services (food vouchers and transportation assistance), life skills training, relocation counseling, budgeting, a liaison with property managers and follow-up case management for up to one year following shelter exit into other housing options.</p> <p><b>Staff recommends \$60,000 in funding for this proposal with the stipulation that all households are provided with the opportunity to utilize the full range of available SWAJC training and employment services available through an identified SWAJC. Next Move has a long-term history of providing proposed services to SETA target groups and now includes an employment component, linking them to the SWAJC system. With an on-site shelter, Next Move is uniquely qualified to stabilize, house and follow-up with in-crisis families in preparation for their transition into self-sufficiency.</b></p>
<b>11</b>	<p style="text-align: center;"><b>Sacramento Self-Help Housing, Inc. (SSHH)</b> (Self-Sufficiency)</p> <p>Proposer requests <b>\$49,764</b> to provide <b>160 households</b> currently engaged in SETA Sacramento Works America’s Job Center (SWAJC) employment and training activities and experiencing a housing crisis with up to 6 months of case-managed housing stabilization and/or rehousing services.</p> <p><b>Staff recommends \$20,000 in funding for this proposal. A housing counselor will work with SWAJC participants to stabilize households experiencing a housing crisis that threatens their Job Center training and/or employment plans. Under this proposal, housing oriented case management will be limited to 6 months, but will include all required elements of case management, including an identified SSHH case manager.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
<b>12</b>	<p style="text-align: center;"><b>Center for Employment Training (CET)</b> (Self-Sufficiency)</p> <p>Proposer requests <b>\$56,037</b> to provide <b>60 households</b> with case-managed services to stabilize families during employment and training activities at the CET Sacramento Works Training Center, including access to quality childcare services.</p> <p><b>Staff recommends no funding for this proposal. CET’s proposal described a system rich in support services but lacking a strong case management component. Further, all services seemed exclusive to CET Training Center students with the identified SETA Sacramento Works America’s Job Center as only providing soft-skills training, instead of providing access to the full array of possible career and training opportunities.</b></p>
<b>13</b>	<p style="text-align: center;"><b>River City Food Bank</b> (Safety-Net)</p> <p>Proposer requests <b>\$30,000</b> to provide <b>32,000 households</b> with nutritionally balanced 3-day supplies of food and to also meet the nutritional needs of medically fragile families recovering from surgery, illness or living with diseases such as diabetes and HIV/AIDS. <b>Direct client resources comprise 100% of requested funding.</b></p> <p><b>Staff recommends \$20,500 in funding for this proposal. River City Food Bank has met or exceeded all service projections as a CSBG service provider. Its service delivery system is highly efficient, brought about by leveraging labor costs with volunteers and long-term experience in the distribution of nutritious foods to low income individuals and families.</b></p>
<b>14</b>	<p style="text-align: center;"><b>Visions Unlimited (VUINC)</b> (Self-Sufficiency)</p> <p>Proposer requests <b>\$58,468</b> to provide <b>85 seniors</b>, who are at risk of requiring a higher level of care, with case management, twice-monthly in-home visits, advocacy, linkages to community resources, telephone check-in, counseling, delivery of supplemental food, recreational activities, and independent life skills training to help them remain independent.</p> <p><b>Staff recommends \$35,000 in funding for this proposal with the stipulation that VUINC is not a food bank, and as such, may only disburse emergency food funded by SETA in the form of area market gift cards. Visions Unlimited has a long history of providing appropriate peer counseling services to seniors residing in South Sacramento and South Sacramento County.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
15	<p style="text-align: center;"><b>Elk Grove Unified School District</b> (Youth and Senior Support)</p> <p>Proposer requests <b>\$30,888</b> to provide <b>100 pregnant and parenting teens</b> with case-managed services likely to increase school attendance, decrease subsequent pregnancies while in school, and increase access to ongoing healthcare, and other supportive services including food and transportation.</p> <p><b>Staff does not recommend funding this proposal. SETA currently provides over \$40,000 to serve the demographic of homeless pregnant and parenting teens in Sacramento County and an additional \$55,000 in youth funding to increase school attendance and reduce high risk behaviors by in-crisis youth. Resource limits in the category of Youth Supports prevent SETA from funding this otherwise worthwhile proposal.</b></p>
16	<p style="text-align: center;"><b>Hmong Women’s Heritage Association (HWHHA)</b> (Youth and Senior Support)</p> <p>Proposer requests <b>\$28,000</b> to provide <b>60 seniors</b> with case management and access to the weekly drop-in “Senior Circle” to hear guest health/mental health speakers speak on senior topics to improve Hmong Seniors’ ability to manage health and mental health conditions and to decrease social isolation and feelings of loneliness.</p> <p><b>Staff does not recommend funding for this proposal. SETA currently provides \$95,000 to help homebound and disabled seniors remain in their housing of choice and respond to legal challenges that would take advantage of their sometimes diminished capacity. Resource limits in the category of Senior Supports prevent SETA from funding this otherwise worthwhile proposal.</b></p>
17	<p style="text-align: center;"><b>County of Sacramento Department of Health and Human Services (DHHS)</b> (Youth and Senior Support)</p> <p>Proposer requests <b>\$27,500</b> to implement the Senior Companion Program that provides <b>25 frail, at risk and homebound seniors</b> with companion services, case management, in-home visits, escort/transportation assistance, translation services, paperwork assistance and social outings. The purpose of the program is to avoid premature institutionalization of at-risk elders and allow them to maintain their independence in the housing of their choice.</p> <p><b>Staff recommends \$16,500 in funding for this proposal. The Senior Companion Program has a long history of providing culturally and linguistically appropriate services to homebound and frail seniors for the purpose of allowing them to remain independent and in the housing of their choice.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
<b>18</b>	<p style="text-align: center;"><b>La Familia Counseling Center, Inc. (LFCC)</b> (Self-Sufficiency)</p> <p>Proposer requests <b>\$100,000</b> to provide Project Reach services to <b>75 youth</b> (10-21 years old) at risk of dropping out of school and/or pre-gang or gang involved. Funded activities and resources are intended to increase academic progress in school, improve social and communication skills, help youth avoid risk-taking behavior, decrease truancy and reduce involvement with the juvenile justice system.</p> <p><b>Staff does not recommend funding for this proposal. LFCC has a long history of working with gang and pre-gang youth and their families, however this proposal does not seem to have employment as its primary goal, and the category under which this proposal was submitted intends a goal of family self-sufficiency that is seldom achieved by a target group largely under the age of independence. LFCC is being recommended for funding under the Youth and Senior Support category.</b></p>
<b>19</b>	<p style="text-align: center;"><b>La Familia Counseling Center, Inc.</b> (Youth and Senior Support)</p> <p>Proposer requests <b>\$100,000</b> to provide Project Reach services to <b>75 youth</b> (10-21 years old) at risk of dropping out of school and/or pre-gang or gang involved. Funded activities and resources are intended to increase academic progress in school, improve social and communication skills, help youth avoid risk-taking behavior, decrease truancy and reduce involvement with the juvenile justice system.</p> <p><b>Staff recommends \$55,000 in funding for this proposal. La Familia has a long history of working with at-risk youth, gang and pre-gang youth and their families in target areas with the highest density of gang related activity.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
<b>20</b>	<p style="text-align: center;"><b>Children’s Receiving Home of Sacramento (CRH)</b> (Youth and Senior Support)</p> <p>Proposer requests <b>\$41,552</b> to provide Independent Living Program (ILP) and housing support services to <b>30 foster youth and emancipated foster youth</b>. The pre-emancipation services prepare the youth for adulthood and post-emancipation services support their future progress. Services include case management, transitional housing, mentoring, life skills training, tutoring, mental health services and counseling. Included in the request is \$18,300 in support services for food, transportation assistance, utility assistance and employment supports.</p> <p><b>Staff recommends \$28,500 in funding for this proposal. CRH is currently an Independent Living Program provider for this vulnerable and underserved population. There are no other programs recommended for funding that exclusively serves this target group with supportive housing, related support services, counseling, and are as well leveraged to prepare them for stability and self-sufficiency.</b></p>
<b>21</b>	<p style="text-align: center;"><b>Folsom Cordova Community Partnership (FCCP)</b> (Self-Sufficiency)</p> <p>Proposer requests <b>\$75,229</b> to provide <b>30 households</b> with case management services and a full array of CSBG resources to help families more fully engage in employment and training resources available through the SETA Sacramento Works America’s Job Center (SWAJC) system, including the FCCP Training Center. Included in the request is \$29,950 in support services for food, transportation, utility assistance, off-site shelter, eviction avoidance, first month rental assistance, employment supports, clothing, childcare and hygiene supplies.</p> <p><b>Staff recommends \$60,000 in funding for this proposal, with the stipulation that each employment age participant is provided with the opportunity to utilize the broader range of available SWAJC training and employment services, as well as any complementary training and employment services available at the proposer’s site. Of the 30 households FCCP plans to serve, 23 will be single parents with children 0-5 and 7 households experiencing, or at risk of experiencing, homelessness. As a Birth and Beyond site, FCCP is ideally suited for outreaching to the single parent target group and to provide them a supporting environment through its Family Resource Center.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
<b>22</b>	<p style="text-align: center;"><b>Folsom Cordova Community Partnership (FCCP)</b> (Safety-Net)</p> <p>Proposer requests <b>\$56,110</b> to provide <b>899 households</b> with food, transportation, utility assistance, off-site shelter, eviction avoidance, first month rent assistance, employment supports, clothing and hygiene supplies. <b>Direct client resources comprise 92% of requested funding.</b></p> <p><b>Staff recommends \$24,000 in funding for this proposal. Folsom Cordova Community Partnership has a strong history of providing the proposed services in the Rancho Cordova and Folsom areas and was the only proposer with a service delivery site in that underserved CSBG target area. Further, FCCP proposes to be open for service requests and delivery through their Family Resource Center during business hours, 5 days per week, by phone, and in the evening one day each week (Tuesday) to be available to the working poor in need of emergency services.</b></p>
<b>23</b>	<p style="text-align: center;"><b>Waking the Village (WTV)</b> (Self-Sufficiency)</p> <p>Proposer requests <b>\$50,000</b> to provide <b>16 homeless pregnant and parenting youth</b> with housing (Tubman House), food, a Public Health Nurse, on-site child care, prenatal services for pregnant youth, counseling, educational and employment supports, life skills training and interventions, parenting classes and aftercare for the purpose of stabilizing families to fully engage in SETA Sacramento Works America’s Job Center (SWAJC) employment and training opportunities. Housing is staffed 24/7 and clients are connected with wellness services including child assessments by Head Start. This request includes \$7,000 for food served at Tubman House.</p> <p><b>Staff recommends \$50,000 in funding for this proposal with the stipulation that WTV include the extreme-poverty Arden Arcade community as a program target area. Waking the Village maintains a high success rate in working with homeless families due in part to its unique strategy that discourages public assistance and supports individual responsibility to achieve self-sufficiency. Success rates of 90% of their highly vulnerable clients maintaining housing and solvency 3 years after exit are the highest reported by any homeless target group proposer.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
<b>24</b>	<p style="text-align: center;"><b>Elk Grove Food Bank Services</b> (Safety-Net)</p> <p>Proposer requests <b>\$49,790</b> to provide <b>825 households</b> (The actual number of unduplicated households to be served is unclear based on multiple estimates in the proposal that range from 825 on the Cover Sheet, 3,045 in the Budget and 4,975 on Form 3) with a 3-day supply of food, transportation assistance, utility assistance and reconnection, off-site shelter and clothing. <b>Direct client resources comprise 58% of requested funding.</b></p> <p><b>Staff does not recommend funding for this proposal. Elk Grove Food Bank Services' proposal was evaluated as "Rank 4" and therefore not qualified for a CSBG funding award. Important proposal components were missing and staffing and other costs identified in the proposal budget were high when compared with most other Safety-Net proposer's costs of 20%, or less.</b></p>
<b>25</b>	<p style="text-align: center;"><b>My Sister's House</b> (Safety-Net)</p> <p>Proposer requests <b>\$49,024</b> to provide <b>56 survivors of domestic violence</b> with utilities assistance and reconnection, eviction avoidance assistance and first month rent assistance. <b>Direct client resources comprise 44% of requested funding.</b></p> <p><b>Staff recommends \$26,100 in funding for this proposal, an amount equal to the cost of the emergency safety-net resources proposed (\$21,750), plus an additional 20% of that amount for staff and site costs to disburse the proposed resources. Services envisioned in this proposal and supported by its relatively high staffing costs for a Safety-Net program, include case management services not described in the Allowable Activities section of the PY2016 CSBG RFP. My Sister's House has a strong history of providing outreach, services, and a safe haven to domestic violence survivors, including Asian and Pacific Islander women and their children.</b></p>
<b>26</b>	<p style="text-align: center;"><b>Volunteers of America (VOA)</b> (Safety-Net)</p> <p>Proposer requests <b>\$26,950</b> to provide <b>272 homeless and low-income veteran households</b> enrolled in the Volunteers of America's Coming Home program with utility assistance and reconnection, off-site shelter, eviction avoidance, first month rent assistance and transportation assistance. <b>Direct client resources comprise 100% of requested funding.</b></p> <p><b>Staff recommends \$7,600 in funding for this proposal. VOA's proposed service delivery system is leveraged through collaborations with program partners, allowing all CSBG resources proposed to directly assist homeless and imminently homeless veterans in need.</b></p>

Proposal Number	<u><b>Proposer Organization</b></u>
27	<p style="text-align: center;"><b>WIND Youth Services (WIND)</b> (Self-Sufficiency)</p> <p>Proposer requests <b>\$75,989</b> to provide <b>50 homeless youth</b> with case management services, housing services and intensive counseling likely to stabilize youth in preparation for employment and training opportunities. WIND also proposes to subcontract \$2,800 of its CSBG funding to Crossroads, a SETA Training Center, for the purpose of providing a series of 5 employment “soft skills” workshops.</p> <p><b>Staff recommends \$60,000 in funding for this proposal with two stipulations. First, SETA delegate agencies may not subcontract CSBG funds to other entities. Workshops similar to those proposed are currently available at no additional cost through the SETA Sacramento Works America’s Job Center (SWAJC) system. Second, that each employment age participant is provided with the opportunity to utilize the full range of training and employment services available at an identified SWAJC, as well as any complementary stabilization, training and employment services available at the proposer’s site. WIND Youth Services has a long history of providing direct and counseling resources for homeless and runaway youth in Sacramento County.</b></p>
28	<p style="text-align: center;"><b>WIND Youth Services</b> (Safety-Net)</p> <p>Proposer requests <b>\$63,827</b> to provide <b>1,000 homeless youth</b> with food, transportation, utility assistance and reconnection, eviction avoidance, first month rent assistance, transportation expenses for youth moving outside of Sacramento County and vital documents. <b>Direct client resources comprise 64% of requested funding.</b></p> <p><b>Staff does not recommend funding for this proposal. Although WIND Youth Services has long-term experience in outreach and providing nutritious food and safe haven to Sacramento’s homeless youth population, this proposal is heavily staffed for just the delivery of safety-net services and includes case management and other services not included in the Allowable Activities section of the PY2016 CSBG RFP. A separate WIND proposal is recommended for \$60,000 in funding under the Self-Sufficiency category of this proposal process.</b></p>



Proposal Number	<u><b>Proposer Organization</b></u>
<b>29</b>	<p style="text-align: center;"><b>Transitional Living and Community Support (TLCS)</b> (Youth and Senior Support)</p> <p>Proposer requests <b>\$40,805</b> to provide <b>60 seniors</b> with case management services, workshops likely to increase a senior’s quality of life and ability to live independently, transportation assistance, food and a \$600 fund to provide for unexplained “miscellaneous client needs and employment supports.” TLCS also proposed the purchase of a \$2,500 computer for staff.</p> <p><b>Staff does not recommend funding this proposal. TLCS’s proposal was evaluated as “Rank 4” and therefore not qualified for a CSBG funding award. Other Costs (office and site expenses) requested in this proposal were high at 29% of the requested amount, and the proposed computer purchase is not allowable with SETA CSBG funds. Not a food bank, TLCS would not be permitted to stock food stuffs in their on-site pantry, and if subsequently funded, would be required to issue local market food vouchers, instead.</b></p>