



Sacramento  
Employment and  
Training  
Agency

## **GOVERNING BOARD**

**DON NOTTOLI**

Board of Supervisors  
County of Sacramento

**ALLEN WARREN**

Councilmember  
City of Sacramento

**JAY SCHENIRER**

Councilmember  
City of Sacramento

**SOPHIA SCHERMAN**

Public Representative

**JIMMIE YEE**

Board of Supervisors  
County of Sacramento

---

**KATHY KOSSICK**

Executive Director

925 Del Paso Blvd., Suite 100  
Sacramento, CA 95815

Main Office  
(916) 263-3800

Head Start  
(916) 263-3804

Website: <http://www.seta.net>

August 8, 2014

To: All Applicants of the RESS and TA Funds Request for Proposals,  
Fiscal Years 2014-17

From: Michelle O'Camb  
Manager, Workforce Department  
County Refugee Coordinator

Dear Applicant:

Thank you for applying for the Refugee Social Services (RSS)  
and Targeted Assistance (TA) funds, Fiscal Years (FY) 2014-17.

Attached are the Staff Funding Recommendations for the 2014-15 RSS and  
TA Program Year (PY).

Please be advised that the Sacramento Employment and Training Agency  
(SETA) Governing Board will make final funding decisions at the September 4,  
2014 meeting, which will be held at 925 Del Paso Blvd., Sacramento, CA  
95815. The meeting is scheduled for 10:00 a.m.

Should you have any questions, please contact me at (916) 263-3868 or Mary  
Jennings at (916) 263-1555.

***“Preparing People for Success: in School, in Work, in Life”***

**Sacramento Employment and Training Agency  
REFUGEE PROGRAM  
Staff Funding Recommendations, PY 2014 - 2015  
Component: VESL/ES**

| RANK          | AGENCY NAME                          | SWJC/TC COLLABORATION                                      | CURRENT FUNDING RSS/TA/TAD PY 13-14 | AMOUNT REQUESTED | # TO BE SERVED | COST PER PART. | STAFF RECOMMENDATION |              |                   |                |
|---------------|--------------------------------------|--|-------------------------------------|------------------|----------------|----------------|----------------------|--------------|-------------------|----------------|
|               |                                      |  |                                     |                  |                |                | RSS/TA AMOUNT*       | TAD AMOUNT** | RSS/TA # TO SERVE | TAD # TO SERVE |
| 1             | Bach Viet Association                | Lemon Hill, South County                                   | \$118,481                           | \$297,000        | 108            | \$2,750        | \$203,167            | \$10,331     | 81                | 6              |
| 2             | Twin Rivers USD                      | Hillsdale  | 115,662                             | 100,000          | 65             | 1,538          | 98,462               | 10,331       | 64                | 6              |
| 2             | Lao Family Community Development     | Lemon Hill, Alhambra, Mark Sanders, Franklin, South County | 82,708                              | 82,166           | 40             | 2,054          | 80,112               | 8,610        | 39                | 5              |
| 2             | Asian Resources                      | Alhambra, Citrus Heights                                   | 92,209                              | 243,095          | 100            | 2,431          | 92,376               | 8,610        | 38                | 5              |
| 3             | International Rescue Committee, Inc. | Greater Sacramento Urban League                            | 0                                   | 125,000          | 50             | 2,500          | ***                  |              | ***               |                |
| 4             | SOAR                                 | Rancho Cordova   | 95,495                              | 132,000          | 71             | 1,859          |                      |              |                   |                |
| 4             | Folsom Cordova Community Partnership | Rancho Cordova/Mather                                      |                                     | 58,898           | 25             | 2,356          |                      |              |                   |                |
| <b>TOTALS</b> |                                      |  | \$504,555                           | \$1,038,159      | 459            | \$2,262        | \$474,116            | \$37,882     | 222               | 22             |

\* Subject to award of 2014-15 allocations of RSS and TA funds from ORR

\*\* Subject to approval 2014-15 TAD funds from ORR

\*\*\*If final RSS and TA allocations exceed anticipated funding levels, SETA staff may recommend funding IRC for this component.

**Sacramento Employment and Training Agency  
REFUGEE PROGRAM  
Staff Funding Recommendations, PY 2014 - 2015  
Component: ES Stand Alone**

| RANK   | AGENCY NAME                          | SWJC/TC COLLABORATION                                      | CURRENT FUNDING TA PY 13-14 | AMOUNT REQUESTED | # TO SERVE | COST PER PART. | STAFF RECOMMENDATION |               |
|--|--------------------------------------|--|-----------------------------|------------------|------------|----------------|----------------------|---------------|
|  |                                      |  |                             |                  |            |                | TA AMOUNT*           | TA # TO SERVE |
| 1  | Bach Viet Association                | Lemon Hill, South County                                   | \$67,000                    | \$147,000        | 70         | \$2,100        | \$100,322            | 67            |
| 2  | Twin Rivers USD                      | Hillsdale  | 69,000                      | 73,200           | 61         | 1,200          | 68,232               | 56            |
| 2  | Lao Family Community Development     | Lemon Hill, Alhambra, Mark Sanders, Franklin, South County | 0                           | 51,000           | 37         | 1,378          | 28,946               | 21            |
| 2  | Asian Resources                      | Alhambra, Citrus Heights                                   | 67,000                      | 180,000          | 120        | 1,500          | 67,500               | 45            |
| 3  | SOAR                                 | Rancho Cordova   | 52,000                      | 80,000           | 85         | 941            |                      |               |
| 3  | Folsom Cordova Community Partnership | Rancho Cordova/ Mather                                     | 0                           | 55,461           | 40         | 1,387          |                      |               |
| <b>TOTALS</b>  |                                      |  | \$255,000                   | \$586,661        | 413        | \$1,420        | \$265,000            | 189           |
| * Subject to award of 2014-15 allocations of TA funds from ORR |                                      |  |                             |                  |            |                |                      |               |
| ** Subject to awarding of 2014-15 TAD funds from ORR           |                                      |  |                             |                  |            |                |                      |               |

Sacramento Employment and Training Agency  
**REFUGEE PROGRAM**  
 Staff Funding Recommendations, PY 2014 - 2015  
**Component: SA and CO**

| RANK          | AGENCY NAME                        | SWJC/TC COLLABORATION    | CURRENT FUNDING RSS/ORD PY 13-14 | AMOUNT REQUESTED | # TO SERVE | COST PER PART. | STAFF RECOMMENDATIONS |              |                 |                |
|---------------|------------------------------------|--------------------------|----------------------------------|------------------|------------|----------------|-----------------------|--------------|-----------------|----------------|
|               |                                    |                          |                                  |                  |            |                | RESS AMOUNTS*         | ORD AMOUNTS* | RESS # TO SERVE | ORD # TO SERVE |
| 1             | Hmong Women's Heritage Association | Alhambra                 | \$29,696                         | \$29,910         | 125        | 239            | \$20,000              | \$0          | 84              | 0              |
| 1             | Slavic Assistance Center           | Citrus Heights/ Alhambra | 36,497                           | 30,000           | 150        | 200            | 20,000                | 17,452       | 100             | 44             |
| <b>TOTALS</b> |                                    |                          | \$66,193                         | \$59,910         | 275        | \$218          | \$40,000              | \$17,452     | 184             | 44             |

\* Subject to award of 2014-15 allocations for RSS and ORD funds from ORR