

## **Funding Recommendations for the American Recovery and Reinvestment Act of 2009 (Recovery Act) / Workforce Investment Act (WIA) Youth Employment Services for Program Year 2009**

On February 17, 2009, President Obama signed the American Recovery and Reinvestment Act of 2009 (Recovery Act). The Recovery Act includes an allocation to provide youth employment services via the Workforce Investment Act. Allowable activities include work readiness, summer employment and year-round youth development services. For many years SETA coordinated the Summer Youth Employment Training Program under previous employment and training programs (CETA & JTPA). The summer youth program was eliminated as a stand-alone program under the Workforce Investment Act.

On February 9, 2009 SETA released a Request for Proposals seeking providers to help implement the 2009 Recovery Act/ WIA Summer Youth Employment Services. Performance outcomes for the 2009 Recovery Act/WIA summer activities include work readiness and employment.

Staff is recommending allocating \$2,937,236 in Recovery Act/WIA Youth funds for summer youth employment services for the period May 1, 2009 to September 30, 2009. This recommendation is for the Summer 2009 period only. Based on successful outcomes, staff will bring the remaining recommendations back this board in September 2009 for year-round services. Staff is also recommending \$90,000 for Youth Council initiatives to advance the 2009 Sacramento Works, Inc. and Youth Council strategies.

A chart outlining the 2009 Recovery Act Summer Youth Employment funding recommendations is attached.

Please note that the individual programs youth wages ranged from twenty to forty hours per week for six to eight weeks at a wage of \$8.00 per hour.

## WIA YOUTH FUNDING PY 2009-2010

Rank	Provider	Requested		Funding Recommendations					WEX or Commty Service Project	Neighborhood or SWCC
		Funds	#youth	Youth Wages	Program Mgmt Costs +Support Services	Total	Cost per participant	# of Youth		
1	Sacramento Chinese Community Service Center	\$ 161,997	60	\$ 103,344	\$ 58,653	\$ 161,997	\$2,700	60	WEX	Franklin/ Hillsdale
1*	Folsom Cordova Community Partnership	\$ 294,447	60	207,360	87,087	294,447	\$4,907	60	WEX	Rancho/Folsom Cordova USD
1	San Juan Unified School District	\$ 219,353	60	152,928	66,425	219,353	\$3,656	60	WEX/CS	Citrus Heights & Arden Arcade
1	Elk Grove Unified School District	\$ 123,901	50	82,674	41,226	123,900	\$2,478	50	CS	Elk Grove USD
1	SCUSD - Career Tech Prep CA Human Development Corporation	\$ 223,060	100	206,688	16,372	223,060	\$2,231	100	WEX	Sac City USD
2*	LaFamilia Counseling Center	\$ 193,863	40	102,400	91,463	193,863	\$4,847	40	WEX	County, Galt & Delta
2	Lao Family Community Development	\$ 246,750	60	155,046	91,704	246,750	\$4,113	60	WEX	LaFamilia
2*	Greater Sacramento Urban League	\$ 216,150	100	68,896	39,204	108,100	\$2,162	50	WEX/CS	South Sac/North Sac
2*	Soil Born Farms	\$ 326,432	150	103,344	59,872	163,216	\$2,176	75	WEX	Del Paso Hgts & Natomas
2*	Crossroads Diversified	\$ 51,500	15	24,469	27,031	51,500	\$3,433	15	CS	Rancho & County Rancho & Citrus Heights
2*	Sacramento County Office of Education	\$ 101,842	56	78,628	23,214	101,842	\$1,819	56	WEX	Arden Arcade & County
3	City of Sacramento	\$ 77,172	30	31,003	46,169	77,172	\$2,572	30	CS	City
3	Galt JUHSD	\$ 182,727	65	134,347	34,324	168,671	\$2,811	60	WEX/CS	Galt & Delta
3*	CA Indian Manpower	\$ 119,462	35	72,341	30,049	102,390	\$3,413	30	WEX/CS	County
3	Twin Rivers USD	\$ 411,031	100	62,006	61,324	123,330	\$4,111	30	WEX	Twin Rivers USD
3*	Mutual Assistance Network	\$ 517,336	150	99,838	72,612	172,450	\$3,449	50	WEX	Del Paso Hgts
4*	North State BIA	\$ 189,367	50	42,716	33,024	75,740	\$3,787	20	CS	North Sac
4*	Roberts Family Development	\$ 119,640	30	27,558	52,202	79,760	\$3,988	20	WEX	North, Central & South Sac
	Sacramento Works for Youth - Wages	\$ 127,341	30	20,669	43,006	63,675	\$4,245	15	CS	County
	<b>Total</b>	\$ 3,903,371		\$ 1,962,275	\$ 974,961	\$ 2,937,236	\$ 2,863	1,026		

## WIA YOUTH FUNDING PY 2009-2010

Rank	Provider	Requested Funds	# of youth						WEX or Commy Service Project	Neighborhood or SWCC
				Youth Wages	Program Mgmt Costs +Support Services	Total	Cost per participant	# of Youth		
	<b>Not Recommended</b>									
5*	<b>Hmong Women's Center</b>	\$ 258,703	55				\$4,704	<b>0</b>	CS	South Sac/North Sac
5*	<b>Construction Industry Education Foundation</b>	\$ 358,800	80-100		<b>0</b>	<b>0</b>	\$4,485	<b>0</b>	CS	North & South Sacramento
5*	<b>Gateway/SAVA</b>	\$ 698,207	210		<b>0</b>	<b>0</b>	\$3,324	<b>0</b>	WEX/CS	County
5*	<b>Pinnacle Real Estate Services</b>	\$ 229,875	50		<b>0</b>	<b>0</b>	\$4,463	<b>0</b>	WEX	Rancho

**Total Requested**                      \$ 5,448,956

\* = New provider to SETA or summer youth services

**TOTAL RECOMMENDATION:**                      \$ 1,962,275    \$ 974,961    **\$ 2,937,236**